

## **Controller- Real Estate**

The ideal resource, directly reporting to the CFO, will gradually be responsible for the entire planning and control process of the company, from multi- year plans, to budget- forecasts to the Management.

In particular, he/she will deal with:

- Analyze and control the evolution of financial results and economic-financial flows;
- Monitor structural expenses, to ensure the achievement of budget targets;
- Preparation of plans, budgets, forecasts, monthly, quarterly, annual, final reports, summary results of the Real Estate sector and analysis of variances;
- Reporting on quantitative and qualitative variances and deviations;
- Preparation of presentations and support for the preparation of the annual report;
- Support in M&A activities.

## **Requirements required:**

- Degree in Economic Disciplines (it will be preferable to have gained experience of at least 3 years in the role, preferably in the Real Estate sector of auditing, consulting firm or service companies);
- Excellent knowledge of general analytical accounting and budget analysis;
- Optimal use of the Office package, in particular Excel;
- Advanced knowledge of English, level B2/C1;
- Ability to analyze and synthesize, autonomy and initiative.

We offer a type of contract with classification and remuneration commensurate with actual skills and experience.

**Hours**: Full Time

**Location**: Milan, in one of the most modern and suggestive districts with private parking.

T +39 011 5096081